



Join The Conversation

Town Hall: March 15, 2023

Today

- 1. Welcome**
- 2. Where are we?**
- 3. Current Focus—31 Proposals**
- 4. Next Steps**
- 5. Q & A**
- 6. Thank you**



Oakmont 2030



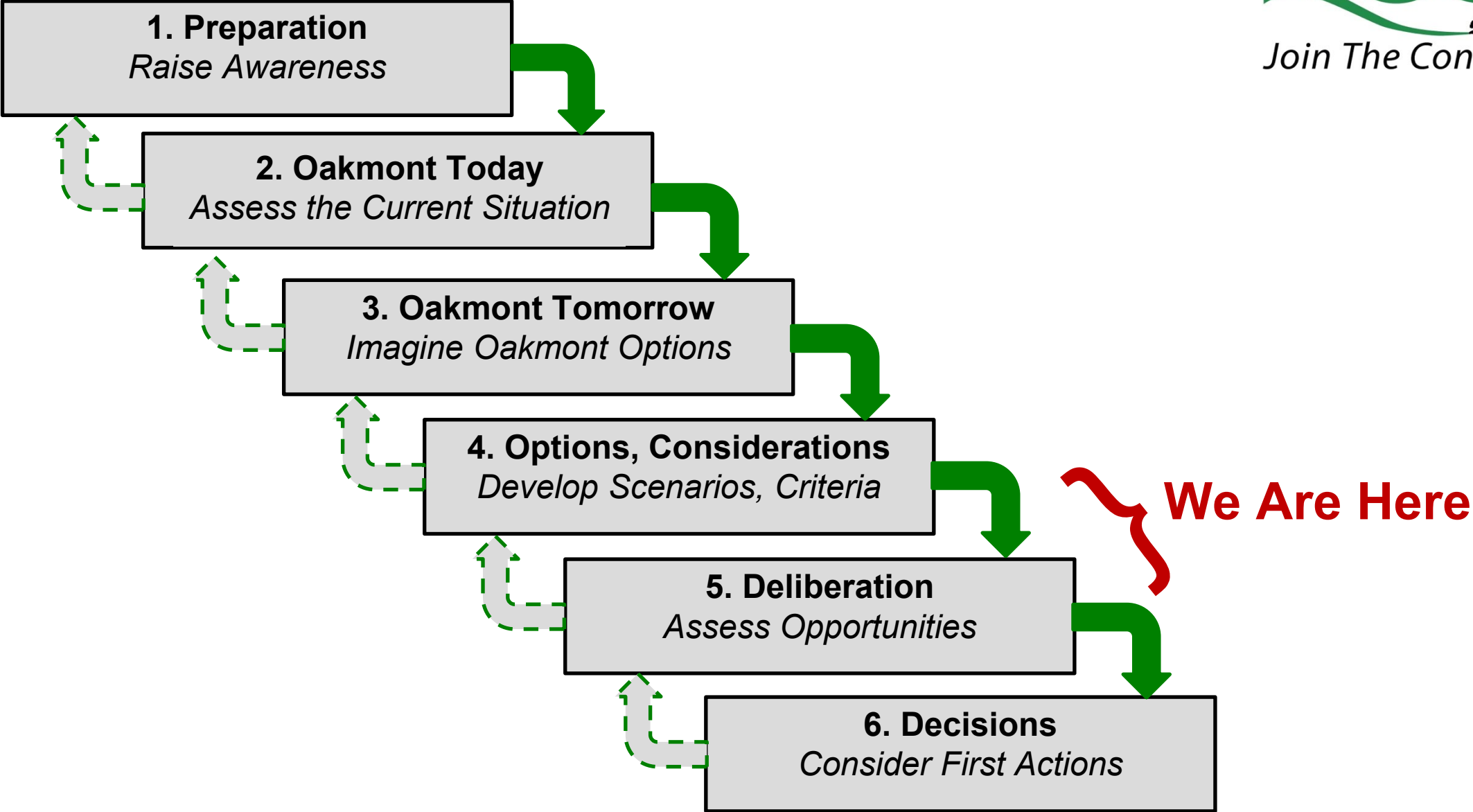
- **2030 Steering Committee** is a subcommittee of the OVA **Long Range Planning Committee (LRPC)**.
- Work was begun by the **Central Complex Committee**, established in 2020 as part of **Phase Two** of the OVA Five-Phase Project Management Process to **generate possibilities** for OVA to explore.
- Focus is on developing “**Different but Doable**” future alternatives (not building or initiating infrastructure changes).

Oakmont 2030 Efforts



- ***Spring 2022: 2030 Roadmap***
- ***Summer 2022: Community Conversations***
- ***Late 2022: Working Groups***
- ***Early 2023: Prioritize and Organize Proposals***

Oakmont 2030 Process



Ten Themes from Community Conversations



Safety

Maintain Facilities

Spaces to Meet

Club Support

Communications

Commercial Area

Environmental

Sub HOAs

Diverse Community

Finances

About 200 Ideas from Working Groups



	Available Resources	New, Uncertain, or Unknown Resources
Short term (within 2 years)	1: 39 Ideas	2: 94 Ideas
Long-term (3 years, or significantly more)	3: 24 Ideas	4: 42 Ideas

Prioritizing Ideas for Attention



	Support (33.3%)	Benefits (37.7%)	Cost Impact (16.4%)	Other Impact (12.6%)	Weighted Evaluation
Idea A	10	7	10	4	81.13
Idea B	7	7	10	1	67.36
Idea C	4	4	10	7	53.62
Idea D	...	...	...	...	...
...		Cut Line for detailed assessment			
...					
Idea N	...	...	...	...	...

Where We Are



Based on priorities and initial evaluations,

31 Main Ideas have been selected for current focus and study:

- 16 Short-Term
- 15 Long Term

Some ideas may need little additional exploration, but others will require substantial effort before any decisions or actions.

All other ideas will **remain in queue** for future attention.

Safety - Katy



Oakmont is a safe community with concern for the safety of its residents. It is a fire safe community with attractive landscaping and sufficient evacuation routes.

Current Focus, Four Ideas:

- Evacuation education (Short Term)
- Resident binder on emergency preparedness (Short Term)
- Unify MYN and COPE (Short Term)
- Develop multiple evacuation routes (Long Term)

Maintain Facilities - Tom



Oakmont updates and maintains Oakmont facilities to enhance their utility while managing costs and ensuring affordability.

Current Focus, Two Ideas:

- Technology enhancements for meetings (Short Term)
- Improve meeting space management (Short Term)

Spaces to Meet - Jess



Oakmont provides spacious and comfortable spaces to meet informally, talk, or have a cup of coffee, both indoors and outdoors.

Current Focus, One Idea:

- CAC Improvements (Long Term)

Club Support - Jess



Oakmont has adequate space for clubs, events, organizations, and sports groups, enhances access, and provides new spaces for future activities and amenities.

Current Focus, Five Ideas:

- Support Additional Sports (Long Term)
- CAC Patio Improvements (Long Term)
- Remodel Central Activity Center (Long Term)
- CAC Swimming Pool Expansion (Long Term)
- Acquire or lease additional space for activities (Long Term)

Communications - Jackie



Oakmont has enhanced overall access to Oakmont information on activities, events, news, and OVA matters.

Current Focus, Two Ideas:

- Create a resource office (Short Term)
- Implement a communications needs assessment survey (Short Term)

Commercial Area - Tom



Oakmont has a broad offering of retail shops and services in Oakmont's Village Center.

Current Focus, Two Ideas:

- Get resident input on Commercial offerings in Oakmont (Short Term)
- Increase Businesses in Oakmont (Long Term)

Environmental - Jeff



Oakmont is a proactive environmental community including such things as long-term water conservation and drought responses, energy reliance, green space, and fire resistance.

Current Focus, Eight Ideas:

- Environmental Education (Short Term)
- Santa Rosa City Council Activism (Short Term)
- Oakmont Community Microgrid support (Short Term)
- Work to lower Landscape Materials Cost (Short Term)

Environmental (continued)



Current Focus, Eight Ideas:

- Water management (Long Term)
- Greywater infrastructure (Long Term)
- Independent solar grid (Long Term)
- Establish community-wide WiFi (Long Term)

Sub HOAs - Monica



Oakmont has long-term viability and leadership of Sub-associations within Oakmont.

Current Focus, Two Ideas:

- Sub-HOA Committee (Short Term)
- Standardization of Sub-HOA Governing Documents (Long Term)

Diverse Community - Matt



Oakmont is an age and income diverse community, supporting varying ages, income levels, and residency status, and enhancing our ability to age in place.

Current Focus, Three Ideas:

- Aging in Place Committee (Short Term)
- Build a Services Resource Sheet (Short Term)
- A Telecare System, Circles of Care (Short Term)

Finances



Oakmont is financially stable and explores creative funding sources in addition to dues.

Current Focus, Two Ideas:

- Oakmont has multiple sources of potential financial resources (Long Term)
- New Development of OVA property (Long Term)

Next Steps - Marlana




Before recommendation, all ideas need to be thoroughly documented, with a focus on answering questions such as:

- Are there **legal constraints** or other restrictions?
- Is this within **OVA control**?
- Is this consistent with OVA's **HOA obligations**?
- What parts of this are currently “**work in progress**?”
- Are there significant **infrastructure implications**?

Detailed Opportunity Assessment



- High Level Summary
- Proposed Idea Description
- Major Expected Results and Next Steps
- Qualitative Benefits
- Quantitative Benefits
- Interim Steps, if Any/Applicable
- Assumptions and Exclusions
- Non-OVA stakeholders
- High Level Budget and Effort Estimates
- Milestone Schedule
- Standards, Regulations, and Legal Requirements
- Other Potential Consequences
- Prerequisites
- High Level Risk Analysis



Detailed Opportunity Statement
 Group Name: _____
 [Proposal Title, Proposal Number]
 [Date]

High-level Summary

- A one-sentence proposal summary for an idea in the 4-10 year range.

Proposed Idea Description

- A paragraph describing the proposed idea.

Major Expected Results and Next Steps for Identifying Requirements

- This is not a specification or design document.
- Provide a list of anticipated high-level results or requirements, including brief descriptions.
- Suggest next steps/resources for further development

Possible Results or Requirements	Next Steps for Identifying More Details

Qualitative Benefits

- Provide one or more general qualitative benefit descriptions that describe how this proposal will improve or enhance the community overall.

Quantitative Benefits

- Define any specific measurable benefits expected from successful implementation of this proposal. (Use ranges to reflect uncertainties.)

Interim Steps, if Any/Applicable

- If applicable, please list short term solutions that might be desirable to achieve in the interim before 4-10 years, on the way towards these ideas.

2030 Information – Marlena



On OakmontVillage.com/2030:

- All **community conversation reports** and other earlier documents
- Current **2030 Status Summary**
- **Details on current focus ideas** (including opportunity forms as they evolve)
- **Full Idea Lists** including “In Queue” items for future attention

Website will be updated as new information is developed.

Q & A